

TRANSNET PROPERTY

CONTRACT NUMBER: TP/2024/08/0005/74716/RFP

DESCRIPTION OF THE WORKS: FOR THE PROVISION OF CLEANING, HYGIENE AND GARDENING SERVICES AT VARIOUS TRANSNET BUILDINGS IN THE NORTHERN REGION (MPUMALANGA PROVINCE) FOR A PERIOD OF THIRTY-SIX (36) MONTHS

PRICING SCHEDULE

1. Delmas Station (PRICING LIST: Note: Bidders must comply with applicable determination or agreement, in terms of the Labour Relations Act 66 of 1995 and Basic Conditions of Employment Act, 75 of 1997. Gazetted Minimum wages should be adhered to and other benefits like bonuses, paid annual leave and sick leave should also be provided)					
Department	Asset Number	Description	Square Meters	Frequency	Price per month
Infra	02AA137J	Office	50	5 Days and public holidays	R
	02AA136J	Office	35	5 Days and public holidays	R
	02UA015J	Mess and Ablution	27	5 Days and public holidays	
	02AA140J	Office	72	Night and Day Weekends and public holidays 7 Days	
	02AA142J	Office/Ablution	98	5 Days	R
Sub-Total A					R

2. Piet Retief, Panbult and Paul Pietersburg Station (PRICING LIST: Note: Bidders must comply with applicable determination or agreement, in terms of the Labour Relations Act 66 of 1995 and Basic Conditions of Employment Act, 75 of 1997. Gazetted Minimum wages should be adhered to and other benefits like bonuses, paid annual leave and sick leave should also be provided)					
Department	Asset Number	Description	Square Meters	Frequency	Price per month
Operations, Telkom, INFRA	02AH107A	Office	162	5 Days and public holidays	R
	02AH106A	Mess/Ablution	144	5 Days and public holidays	R
	02AH105A	Ablution	16	5 Days and public holidays	R
	02AH307A	Office/Workshop	232	5 Days and public holidays	R
	01AH085A	Office	295	5 Days and public holidays	R
	02AH086A	Ablution	64	5 Days and public holidays	R

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	02AH109A	Office	132	Night and Day Weekends and public holidays 7 Days	R
	02AH097A	Ablution	29	Night and Day Weekends and public holidays 7 Days	R
	01EH138A	Office	162	Night and Day Weekends and public holidays 7 Days	R
	02AH101A	Mess/Ablution	258	Night and Day Weekends and public holidays 7 Days	R
	02AH100A	Ablution	133	Night and Day Weekends and public holidays 7 Days	R
	02PH181A	Office	28	7 Days	R
	02ZM001A	Office	36	Night and Day Weekends and public holidays 7 Days	R
	CR-117-07	Parkhome	36	Night and Day Weekends and public holidays 7 Days	R
	C3737-47	Parkhome	36	Night and Day Weekends and public holidays 7 Days	R
	02AF112A	Office/Ablution	126	5 Days and public holidays	R
	01DF407A	Office	127	5Days and public holidays	R
Sub-Total B					R

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3. Vandyks Drift Station (PRICING LIST: Note: Bidders must comply with applicable determination or agreement, in terms of the Labour Relations Act 66 of 1995 and Basic Conditions of Employment Act, 75 of 1997. Gazetted Minimum wages should be adhered to and other benefits like bonuses, paid annual leave and sick leave should also be provided)					
Department	Asset Number	Description	Square Meters	Frequency	Price per month
Operations	02AA488J	M & A Shunters	87	Night and Day Weekends and public holidays 7 Days	R
	02AA493J	Office	35	Night and Day Weekends and public holidays 7 Days	R
Sub-Total C					R
4. Hendrina Station (PRICING LIST: Note: Bidders must comply with applicable determination or agreement, in terms of the Labour Relations Act 66 of 1995 and Basic Conditions of Employment Act, 75 of 1997. Gazetted Minimum wages should be adhered to and other benefits like bonuses, paid annual leave and sick leave should also be provided)					
Department	Asset Number	Description	Square Meters	Frequency	Price per month
Operations	PARKHOMES	Office	36	5 Days and public holidays	R
	PARKHOMES	Office	36	5 Day and public holidays s	R
	PARKHOMES	Mess & Ablution	36	5 Days and public holidays	R
Sub Total D					R
5.RENTAL OF HYGENIE AND SERVICING ON MONTHLY BASIS					
	Description	Quantity	Unit	Frequency of service (replenish and refill)	Price per month
5.1	Supply & service she bins	20	each	weekly	R
5.2	Supply, install and service Urinal dispenser	18	each	monthly	R
5.3	Supply, install and service toilet seat	31	each	weekly	R

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	dispenser				
5.4	Supply, install and service refreshener	19	each	weekly	R
5.5	Supply, install and service hand dryers	17	each	monthly	R
5.6	Supply and install 3 tier lockable tissue holder	31	each	monthly	R
5.7	Supply, install and service genital (auto flash) toilet dispenser	31	each	weekly	R
5.8	Supply, install & service hand soap dispenser	20	each	weekly	R
5.9	Supply toilet brush	31	each	monthly	R
Sub E monthly total					R
Total for a month (A + B +C+D+E)					R

6.PRICE LIST SUMMARY TABLE	
Affected Property	Service Cost for 12 Months
Cleaning, Hygienic and Gardening services costs for Delmas, Piet Retief, Paul Pietersburg, Panbult, Hendrina and Van Dyk drifts for 12 months	R
Vat @ 15%	R
Grand Total	R

7.Escalation Rates				
Item No	Description	Year 1	Year 2	Year 3
7.1	Annual Escalation used in the price list for the 3 years	0%	%	%

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8.Complete Service Cost Including Escalation				
<i>(Formula: Annual Price Incl. Escalation = (Grand Total Year # x Escalation Rate Year #) +Grand Total #</i>				
Item No	Description	Year 1	Year 2	Year 3
8.1	Complete Cleaning, Hygiene, and Gardening services S	R	R	R
TOTAL (= Year 1 + Year 2+ Year 3)				R
Vat @ 15%				R
Grand Total for 3 years				R
Transfer the Grand Total to the Form of Offer and Acceptance				

STAFF COMPLIMENT

Station	Supervisor per area	Day Cleaners per area	Night Cleaners	No. of Gardener s	Total number of Staff Required
Weekdays	1	14	3	5	23
Weekends	0	2	1	0	3